



Requesting Organisation
Project Title
Project code
Actual date [start - end]

Go Girl Ghana (GGG)
Go Girl Ghana empowerment and community building for the enhancement of girls' equality and education
April 2017 - March 2019

Staff and Other Personnel Costs								
Donor Code	GGG Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost (EU)
	1.1	Project Director (International)	S	1	€ 1.700,00	12	100	€ 20.400,00
		Overall project management, financial management, reporting, monitoring, evaluation, advocacy						
	1.2	Project Coordinator (National)	D	1	€ 300,00	24	75	€ 7.200,00
		Day to day management of project with communities and volunteers, reporting and monitoring						
	1.3	Administrator (National)	S	1	€ 125,00	18	50	€ 2.250,00
		Financial support						
	1.4	Facilitators (National)	D	30	€ 20,00	8	100	€ 4.800,00
		Quarterly incentive						
		Sub Total						€ 34.650,00
Supplies, Commodities, Materials (direct and indirect costs of consumables including associated transportation, freight, storage and distribution costs)								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost	
	2.1 Fuel (vehicle)	S	1	€ 150,00	24	100	€ 3.600,00	
	2.2 Fuel (motorcycle)	D	1	€ 45,00	24	100	€ 1.080,00	
	2.3 Phone communications	S	2	€ 25,00	24	100	€ 1.200,00	
	2.4 T-shirts (Go Girl Groups)	D	350	€ 8,00	1	100	€ 2.800,00	
	2.5 Footballs (Go Girl Groups)	D	10	€ 10,00	0	100	€ 0,00	
	2.6 Afripads (1 year supply of reusable sanitary pads for Go Girl Groups)	D	320	€ 5,00	1	100	€ 1.600,00	
	2.7 Back to school packs 2 girls per girl group (uniforms, books etc)	D	20	€ 52,50	1	100	€ 1.050,00	
	2.8 Stationary and materials	D				100	€ 4.020,00	
	2.8.1 Stationary (Facilitator training)	D	1	€ 100,00	1	100	€ 100,00	
	2.8.2 Stationary & materials (Girl Groups)	D	10	€ 15,00	24	100	€ 3.600,00	
	2.8.3 Stationary (Quarterly Facilitator Reviews)	D	1	€ 10,00	8	100	€ 80,00	
	2.8.4 Stationary and materials (Office)	S	1	€ 20,00	12	100	€ 240,00	
	2.9 Food and refreshments	D				100	€ 5.910,00	
	2.9.1 Meals and snacks (Facilitator training)	D	24	€ 18,75	3	100	€ 1.350,00	
	2.9.2 Water and snack (Girl Groups)	D	10	€ 15,00	24	100	€ 3.600,00	
	2.9.3 Lunch and snack (Quarterly Facilitator Reviews)	D	1	€ 20,00	8	100	€ 160,00	
	2.9.4 Water (Quarterly community meetings)	D	10	€ 10,00	8	100	€ 800,00	
	Sub Total						€ 21.260,00	
Equipment								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost	
	3.1 Laptop computers (Go Girl groups)	D	4	€ 500,00	0	100	€ 0,00	
	3.2 Desktop computers (office)	S	2	€ 450,00	1	100	€ 900,00	
	3.3 Camera	D	1	€ 500,00	1	100	€ 500,00	
	3.4 Mobile phone handsets	S	2	€ 100,00	1	100	€ 200,00	
	3.5 Printer (office)	S	1	€ 85,00	1	100	€ 85,00	
	Sub Total						€ 1.685,00	
Contractual Services								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost	
	4.1 Trainer(s) (International)	D	2	€ 1.500,00	1	100	€ 3.000,00	
	4.2 Accommodation (Facilitators training)	D	24	€ 18,50	3	100	€ 1.332,00	
	4.3 Accommodation Executive Director Quarterly reviews	S	1	€ 400,00	4	100	€ 1.600,00	
	4.4 Facilitator training venue rental	D	1	€ 21,00	3	100	€ 63,00	
	4.5 Go Girl Groups venue rental	D	0	€ 12,50	24	100	€ 0	
	4.6 Facilitator review venue rental	D	1	€ 15,00	8	100	€ 120,00	
	4.7 Community meetings	D	10		8	100	€ 5.400,00	
	4.7.1 Venue and entertainment	D	10	€ 25,00	8	100	€ 2.000,00	
	4.7.2 PA system hire	D	10	€ 20,00	8	100	€ 1.600,00	
	4.7.3 Canopy hire	D	10	€ 10,00	8	100	€ 800,00	
	4.7.4 Hiring of chairs	D	10	€ 12,50	8	100	€ 1.000,00	
	4.8 Office Rental	S	1	€ 25,00	12	100	€ 300,00	
	4.9 Office Utilities and maintenance	S	1	€ 100,00	12	100	€ 1.200,00	
	4.11 Internet (mobile wifi)	S	1	€ 50,00	24	100	€ 1.200,00	
	4.12 Computer software	D/S	2	€ 100,00	1	100	€ 200,00	
	4.13 Courier services	S	1	€ 12,50	12	100	€ 150,00	
	Sub Total						€ 14.565,00	
Travel								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost	
	5.1 International flights (Trainers)	S	2	€ 600,00	1	100	€ 1.200,00	
	5.2 International flights Executive director quarterly reviews	S	1	€ 600,00	4	100	€ 2.400,00	
	5.2 Vehicle	S	1	€ 7.200,00	1	100	€ 7.200,00	
	5.3 Motorcycle	D	1	€ 1.000,00	1	100	€ 1.000,00	
	5.4 Bicycles (reparation of donated bikes)	D	10	€ 25,00	1	100	€ 250,00	
	5.5 Transport allowance	D	10		8	100	€ 5.010,00	
	5.5.1 Transport allowance participants (Facilitator training)	D	24	€ 13,75	1	100	€ 330,00	
	5.5.2 Transport allowance speakers (Go Girl Groups)	D	10	€ 15,00	24	100	€ 3.600,00	
	5.5.3 Transport allowance facilitators (Facilitator reviews)	D	30	€ 4,50	8	100	€ 1.080,00	
	Sub Total						€ 17.060,00	
General Operating and Other Direct Costs								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Duration Recurrence	% Cost	Total Cost	
	7.1 KAP Survey	D	1	1000	1	100	1000	
	7.2 Evaluation (End of 1st year)	D	1	1500	1	100	1500	
	7.3 Audit fees	S	1	150	1	100	150	
	Sub Total						€ 2.650,00	
	Sub Total						€ 91.870,00	
PSC Cost								
PSC Rate (insert percentage, not to exceed 7 percent)								
PSC Amount								
Grand Total Fund Project Cost								
€ 98.300,90								