



Requesting Organisation  
Project Title  
Project code  
Actual date [start - end]

Go Girl Ghana (GGG)  
Go Girl Ghana - Girl empowerment  
January '24 - December '25

Staff and Other Personnel Costs									
GGG Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC	
1.1	Director of Operations (National)	D	1	€ 225.00	24	100	€ 5,400.00	GHS62,100.00	
	Go Girl Ghana day to day management								
1.2	Project Coordinator (National)	D	1	€ 85.00	24	100	€ 2,040.00	GHS23,460.00	
	Field work with volunteers								
1.3	Office Manger (National)	D	1	€ 95.00	24	100	€ 2,280.00	GHS26,220.00	
	Day to day management of Go Girl Ghana Center								
1.4	Facilitators (National)	S	6	€ 10.00	24	100	€ 1,440.00	GHS16,560.00	
	Monthly incentive								
1.5	IT Teacher (National)	D	1	€ 95.00	24	100	€ 2,280.00	GHS26,220.00	
1.6	Sewing Teacher (National)	D	1	€ 50.00	24	100	€ 1,200.00	GHS13,800.00	
1.7	Marketing executive (National)	D	1	€ 30.00	24	100	€ 720.00	GHS8,280.00	
	Social media support								
1.7	Match and Science support teacher (National)	S	1	€ 75.00	24	100	€ 1,800.00	GHS20,700.00	
1.8	Administrator (National)	S	1	€ 35.00	24	50	€ 840.00	GHS9,660.00	
	Financial support								
1.9	IT specialist (National)	S	1	€ 25.00	24	25	€ 600.00	GHS6,900.00	
	IT support								
<b>Sub Total</b>							<b>€ 18,600.00</b>	<b>GHS213,900.00</b>	

Contractual Services									
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC	
2.1	Go Girl Ghana space rental	D	1	€ 300.00	24	100	€ 7,200.00	GHS82,800.00	
2.2	Go Girl Ghana space utilities						€ 4,720.00	GHS54,280.00	
2.2.1	Water and electricity	D	1	€ 45.00	24	100	€ 1,080.00	GHS12,420.00	
2.2.2	Mainlanance	D	1	€ 50.00	24	100	€ 1,200.00	GHS13,800.00	
2.2.3	Internet	D	1	€ 60.00	24	100	€ 1,440.00	GHS16,560.00	
2.2.4	Computer software	D	2	€ 250.00	2	100	€ 1,000.00	GHS11,500.00	
2.3	Community meetings (excl. transport of all stakeholders)						€ 440.00	GHS5,060.00	
2.3.1	Community venue rental	D	2	€ 12.50	4	100	€ 100.00	GHS1,150.00	
2.3.2	PA system hire	D	2	€ 20.00	4	100	€ 160.00	GHS1,840.00	
2.3.3	Canopy hire	D	2	€ 10.00	4	100	€ 80.00	GHS920.00	
2.3.4	Hiring of chairs	D	2	€ 12.50	4	100	€ 100.00	GHS1,150.00	
2.4	Phone communications						€ 1,128.00	GHS12,972.00	
2.4.1	Phone communications FTE	S	2	€ 10.00	24	100	€ 480.00	GHS5,520.00	
2.4.2	Phone communications Facilitators	S	6	€ 4.50	24	100	€ 648.00	GHS7,452.00	
2.5	Accommodation Executive Director Quarterly reviews	S	1	€ 500.00	4	100	€ 2,000.00	GHS23,000.00	
2.6	Courier services	S	1	€ 12.50	12	100	€ 150.00	GHS1,800.00	
<b>Sub Total</b>							<b>€ 15,638.00</b>	<b>GHS252,224.00</b>	

Supplies, Commodities, Materials (direct and indirect costs of consumables)									
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC	
3.1	Go Girl Ghana office general						€ 3,000.00	GHS36,000.00	
3.1.1	Renovation office space (painting, AC, electricity etc)	D	1	€ 2,000.00	1	100	€ 2,000.00	GHS24,000.00	
3.1.2	Tables and chairs	D	4	€ 100.00	1	100	€ 400.00	GHS4,800.00	
3.1.3	Drinking water (general availability)	D	1	€ 15.00	24	100	€ 360.00	GHS4,320.00	
3.1.4	Stationary and materials (Office)	S	1	€ 10.00	24	100	€ 240.00	GHS2,880.00	
3.1.5	Receipt books	S	1	€ 100.00	2	100	€ 200.00	GHS2,400.00	
3.2	Hardware Go Girl Ghana						€ 2,985.00	GHS35,820.00	
3.2.1	Smart phone volunteers and GGG digital (camera and SM use) - product donation??	D	8	€ 250.00	1	100	€ 2,000.00	GHS24,000.00	
3.2.2	External hard drive / back up	D	1	€ 185.00	1	100	€ 185.00	GHS2,220.00	
3.2.3	Portable powerstation	D	1	€ 600.00	1	100	€ 600.00	GHS7,200.00	
3.2.4	International transport to Ghana	S	1	€ 200.00	1	100	€ 200.00	GHS2,400.00	
3.3	Stationary and learning materials Go Girl Digital						€ 3,180.00	GHS38,160.00	
3.3.1	Laminator	D	1	€ 130.00	1	100	€ 130.00	GHS1,560.00	
3.3.2	Binding Machine	D	1	€ 30.00	1	100	€ 30.00	GHS360.00	
3.3.3	Paper	D	1	€ 25.00	24	100	€ 600.00	GHS7,200.00	
3.3.4	Ink	D	1	€ 70.00	24	100	€ 1,680.00	GHS20,160.00	
3.3.5	Stationary	D	1	€ 25.00	8	100	€ 200.00	GHS2,400.00	
3.3.6	Syllabus	D	1	€ 22.50	24	100	€ 540.00	GHS6,480.00	
3.4	Sewing class materials						€ 1,392.00	GHS16,704.00	
3.4.1	Fabric	D	1	€ 45.00	24	100	€ 1,080.00	GHS12,960.00	
3.4.2	Pins and needles	D	1	€ 3.00	24	100	€ 72.00	GHS864.00	
3.4.3	Thread	D	1	€ 10.00	24	100	€ 240.00	GHS2,880.00	
3.5	Stationary and materials						€ 800.00	GHS9,600.00	
3.5.1	Stationary & materials (Girl Groups)	D	2	€ 15.00	24	100	€ 720.00	GHS8,640.00	
3.5.2	Stationary (Quarterly Facilitator Reviews)	D	1	€ 10.00	8	100	€ 80.00	GHS960.00	

3.6	Food and refreshments						€ 5,520.00	GHS66,240.00
3.6.1	Water and meal (Girl Groups)	S	2	€ 95.00	24	100	€ 4,560.00	GHS54,720.00
3.6.2	Lunch and snack (Quarterly Facilitator Reviews)	S	1	€ 45.00	8	100	€ 360.00	GHS4,320.00
3.6.3	Water and snack (Monthly community meetings)	S	2	€ 12.50	24	100	€ 600.00	GHS7,200.00
3.7	T-shirts (Go Girl Groups)	S	100	€ 6.50	1	100	€ 650.00	GHS7,800.00
<b>Sub Total</b>							<b>€ 17,527.00</b>	<b>GHS210,324.00</b>

Transport								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC
4.1	Fuel (vehicle)	D	1	€ 150.00	24	100	€ 1,000.00	GHS12,000.00
4.2	Transport allowance Go Girl Ghana team						€ 2,064.00	GHS24,768.00
4.2.1	Transport allowance field coordinator	D	1	€ 35.00	24	100	€ 840.00	GHS10,080.00
4.2.2	Transport allowance facilitators (Facilitator reviews and community meetings)	D	8	€ 8.50	24	100	€ 1,224.00	GHS14,688.00
4.3	Transport allowance external support						€ 918.00	GHS11,016.00
4.3.1	Transport allowance IT teachers	D	1	€ 8.50	24	100	€ 204.00	GHS2,448.00
4.3.2	Transport allowance sewing teachers per class day	D	1	€ 8.50	24	100	€ 204.00	GHS2,448.00
4.3.3	Transport allowance speakers (Go Girl Groups)	S	1	€ 4.25	24	100	€ 102.00	GHS1,224.00
4.3.4	Transport allowance speakers (community meetings)	S	4	€ 4.25	24	100	€ 408.00	GHS4,896.00
4.4	Transport allowance Girls						€ 6,360.00	GHS76,320.00
4.4.1	Transport girls to IT class per month	D	1	€ 240.00	24	100	€ 5,760.00	GHS69,120.00
4.4.2	Transport girls to sewing class per month	D	1	€ 25.00	24	100	€ 600.00	GHS7,200.00
4.5	International flights quarterly reviews and ME	S	1	€ 900.00	6	100	€ 5,400.00	GHS64,800.00
<b>Sub Total</b>							<b>€ 15,742.00</b>	<b>GHS239,472.00</b>

Back to school support								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC
5.1	Secondary school						€ 13,400.00	GHS160,800.00
5.1.1	Hostel fees	D	10	€ 150.00	2	100	€ 3,000.00	GHS36,000.00
5.1.2	Material costs boarding students (matrass, trunk, suitcase etc)	D	40	€ 130.00	2	100	€ 10,400.00	GHS124,800.00
5.2	Primary school						€ 3,500.00	GHS42,000.00
5.2.1	Uniforms	D	50	€ 9.00	2	100	€ 900.00	GHS10,800.00
5.2.2	Shoes/ bags	D	50	€ 16.00	2	100	€ 1,600.00	GHS19,200.00
5.2.3	Exercise books / pens	D	1	€ 250.00	4	100	€ 1,000.00	GHS12,000.00
5.2.4	Textbooks	D	1	€ 250.00	4	100	€ 1,000.00	GHS12,000.00
<b>Sub Total</b>							<b>€ 16,900.00</b>	<b>GHS202,800.00</b>

Other support (optional)								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC
6.1	Menstrual pad creation						€ 3,000.00	GHS36,000.00
6.1.1	Training	D	1	€ 750.00	1	100	€ 750.00	GHS9,000.00
6.1.2	Materials training	D	1	€ 250.00	1	100	€ 250.00	GHS3,000.00
6.1.3	Materials creation per set	D	200	€ 5.00	2	100	€ 2,000.00	GHS24,000.00
6.2	Health screenings GGG girls						€ 970.00	GHS11,640.00
6.2.1	Nurse	S	2	€ 15.00	4	100	€ 120.00	GHS1,440.00
6.2.2	Medicine	S	25	€ 2.50	4	100	€ 250.00	GHS3,000.00
6.2.3	Pads/ deoderant donation	S	60	€ 2.50	4	100	€ 600.00	GHS7,200.00
6.3	Baby daycare						€ 9,600.00	GHS115,200.00
6.3.1	Verbouwing en inrichting	D	1	€ 3,000.00	1	100	€ 3,000.00	GHS36,000.00
6.3.2	Nurse	S	1	€ 150.00	24	100	€ 3,600.00	GHS43,200.00
6.3.3	Materials (diapers, food, playmaterials)	S	1	€ 125.00	24	100	€ 3,000.00	GHS36,000.00
6.4	Toilet facilities Nyanano school	S	1	€ 1,250.00	1	100	€ 1,250.00	GHS15,000.00
<b>Sub Total</b>							<b>€ 14,820.00</b>	<b>GHS177,840.00</b>

Reporting and financial costs								
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	% Cost	Total Cost €	Total Cost GhC
7.1	KAP Survey	D	1	€1,000.00	1	100	€1,000.00	GHS12,000.00
7.2	Evaluation	D	1	€450.00	1	100	€450.00	GHS5,400.00
7.3	Annual report creation	S	1	€150.00	2	100	€300.00	GHS3,600.00
7.4	Audit fees	S	1	€500.00	1	100	€500.00	GHS6,000.00
7.5	Banking and transaction costs	S	1	€600.00	2	100	€1,200.00	GHS14,400.00
<b>Sub Total</b>							<b>€ 3,450.00</b>	<b>GHS41,400.00</b>
<b>Total</b>							<b>€ 102,677.00</b>	<b>GHS1,337,960.00</b>

PSC Cost		
PSC Rate (insert percentage, not to exceed 7 percent)		7%
PSC Amount	€ 7,187.39	GHS93,657.20
<b>Grand Total Fund Project Cost</b>	<b>€ 109,864.39</b>	<b>GHS1,431,617.20</b>