



Requesting Organisation  
Project Title  
Project code  
Actual date [start - end]

Go Girl Ghana (GGG)  
Go Girl Ghana - Girl empowerment  
January '26 - December '30

Staff and Other Personnel Costs							
GGG Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
1.1	Director of Operations (National)	D	1	€ 385.00	60	€ 23,100.00	GHS323,400.00
	Go Girl Ghana day to day management						
1.2	Veld Coordinator (National)	D	1	€ 115.00	60	€ 6,900.00	GHS96,600.00
	Field work with volunteers						
1.3	Office Manger (National)	D	1	€ 150.00	60	€ 9,000.00	GHS126,000.00
	Day to day management of Go Girl Ghana Center						
1.4	Facilitators (National)	S	6	€ 25.00	60	€ 9,000.00	GHS126,000.00
	Monthly incentive						
1.5	IT Teacher (National)	D	1	€ 223.00	60	€ 13,380.00	GHS187,320.00
1.6	Sewing Teacher (National)	D	1	€ 100.00	60	€ 6,000.00	GHS84,000.00
1.7	Marketing executive (National)	D	1	€ 30.00	60	€ 1,800.00	GHS25,200.00
	Social media support						
1.7	Match and Science support teacher (National)	S	1	€ 150.00	60	€ 9,000.00	GHS126,000.00
1.8	Administrator (National)	S	1	€ 35.00	60	€ 2,100.00	GHS29,400.00
	Financial support						
1.9	IT specialist (National)	S	1	€ 25.00	60	€ 1,500.00	GHS21,000.00
	IT support						
<b>Sub Total</b>						<b>€ 81,780.00</b>	<b>GHS1,144,920.00</b>

Contractual Services							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
2.1	Go Girl Ghana center rental	D	1	€ 150.00	60	€ 9,000.00	GHS144,000.00
2.2	Go Girl Ghana center utilities					€ 7,150.00	GHS114,400.00
2.2.1	Water and electricity	D	1	€ 45.00	60	€ 2,700.00	GHS43,200.00
2.2.2	Internet	D	1	€ 60.00	60	€ 3,600.00	GHS57,600.00
2.2.3	Computer software	D	2	€ 85.00	5	€ 850.00	GHS13,600.00
2.3	Community meetings (excl. transport of all stakeholders)					€ 3,690.00	GHS59,040.00
2.3.1	Community venue rental	D	3	€ 25.00	20	€ 1,500.00	GHS24,000.00
2.3.2	PA system hire	D	3	€ 17.50	20	€ 1,050.00	GHS16,800.00
2.3.3	Canopy hire	D	3	€ 10.00	20	€ 600.00	GHS9,600.00
2.3.4	Hiring of chairs	D	3	€ 9.00	20	€ 540.00	GHS8,640.00
2.4	Phone communications					€ 2,820.00	GHS45,120.00
2.4.1	Phone communications office and Director	S	2	€ 10.00	60	€ 1,200.00	GHS19,200.00
2.4.2	Phone communications Facilitators	S	6	€ 4.50	60	€ 1,620.00	GHS25,920.00
2.5	Accommodation Executive Director bi-annual reviews	S	1	€ 1,250.00	10	€ 12,500.00	GHS200,000.00
2.6	Courier services					€ 1,600.00	GHS25,600.00
2.6.1	National courier services in Ghana	S	1	€ 10.00	60	€ 600.00	GHS9,600.00
2.6.2	International transport to Ghana	S	1	€ 200.00	5	€ 1,000.00	GHS16,000.00
<b>Sub Total</b>						<b>€ 36,760.00</b>	<b>GHS806,720.00</b>

Supplies, Commodities, Materials (direct and indirect costs of consumables)							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
3.1	Go Girl Ghana office general					€ 12,100.00	GHS193,600.00
3.1.1	General maintenance office and materials	D	1	€ 2,000.00	5	€ 10,000.00	GHS160,000.00
3.1.3	Drinking water (general availability)	D	1	€ 15.00	60	€ 900.00	GHS14,400.00
3.1.4	Stationary (Office)	S	1	€ 20.00	60	€ 1,200.00	GHS19,200.00
3.2	Hardware Go Girl Ghana					€ 785.00	GHS12,560.00
3.2.1	External hard drive / back up	D	1	€ 185.00	1	€ 185.00	GHS2,960.00
3.2.2	Portable powerstation	D	1	€ 600.00	1	€ 600.00	GHS9,600.00
3.3	Stationary and learning materials Go Girl Digital					€ 13,910.00	GHS88,960.00
3.3.1	Laptop microsoft office (offline use and learning)	D	26	€ 300.00	1	€ 7,800.00	GHS124,800.00
3.3.2	Laminator	D	1	€ 130.00	1	€ 130.00	GHS2,080.00
3.3.3	Binding Machine	D	1	€ 30.00	1	€ 30.00	GHS480.00
3.3.4	Paper	D	1	€ 25.00	60	€ 1,500.00	GHS24,000.00
3.3.5	Ink	D	1	€ 80.00	10	€ 800.00	GHS12,800.00
3.3.6	Stationary	D	1	€ 25.00	20	€ 500.00	GHS8,000.00
3.3.7	Syllabus	D	1	€ 22.50	60	€ 1,350.00	GHS21,600.00
3.3.8	Online licencses for learning platforms	D	3	€ 10.00	60	€ 1,800.00	GHS28,800.00
3.4	Sewing class materials					€ 4,680.00	GHS74,880.00
3.4.1	Machine maintenance	D	1	€ 100.00	5	€ 500.00	GHS8,000.00
3.4.2	Fabric	D	1	€ 65.00	60	€ 3,900.00	GHS62,400.00
3.4.3	Pins and needles	D	1	€ 3.00	60	€ 180.00	GHS2,880.00
3.4.4	Thread	D	1	€ 10.00	60	€ 600.00	GHS9,600.00
3.5	Extra classes materials					€ 18,600.00	GHS876,800.00
3.5.1	Textbooks English, Math, Science and Biology	D	360	€ 9.50	5	€ 17,100.00	GHS273,600.00
3.5.2	Stationary	D	1	€ 25.00	60	€ 1,500.00	GHS24,000.00

3.6	Stationary and materials					€ 2,000.00	GHS824,000.00
3.6.1	Stationary & materials (Girl Groups)	D	2	€ 15.00	60	€ 1,800.00	GHS288,000.00
3.6.2	Stationary (Quarterly Facilitator Reviews)	D	1	€ 10.00	20	€ 200.00	GHS3,200.00
3.7	Food and refreshments					€ 15,300.00	GHS244,800.00
3.7.1	Monthly feeding program	S	2	€ 300.00	60	€ 36,000.00	GHS576,000.00
3.7.2	Water and meal (Girl Groups)	S	3	€ 55.00	60	€ 9,900.00	GHS158,400.00
3.7.3	Lunch and snack (Quarterly Facilitator Reviews)	S	3	€ 15.00	60	€ 2,700.00	GHS43,200.00
3.7.4	Water and snack (Monthly community meetings)	S	3	€ 15.00	60	€ 2,700.00	GHS43,200.00
3.8	T-shirts (branded)					€ 13,750.00	GHS220,000.00
3.8.1	GGG team members	S	20	€ 25.00	5	€ 2,500.00	GHS40,000.00
3.8.2	Go Girl Groups	S	300	€ 7.50	5	€ 11,250.00	GHS180,000.00
<b>Sub Total</b>						<b>€ 81,125.00</b>	<b>GHS2,515,600.00</b>

Transport							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
4.1	Fuel (vehicle)	D	1	€ 300.00	60	€ 18,000.00	GHS288,000.00
4.2	Transport allowance Go Girl Ghana team					€ 7,320.00	GHS117,120.00
4.2.1	Transport allowance field coordinator	D	1	€ 50.00	60	€ 3,000.00	GHS48,000.00
4.2.2	Transport allowance facilitators (Facilitator reviews and community meetings)	D	6	€ 12.00	60	€ 4,320.00	GHS69,120.00
4.3	Transport allowance external support					€ 4,560.00	GHS72,960.00
4.3.1	Transport allowance IT teachers	D	1	€ 8.00	60	€ 480.00	GHS7,680.00
4.3.2	Transport allowance sewing teachers per class day	D	1	€ 8.00	60	€ 480.00	GHS7,680.00
4.3.3	Transport allowance speakers (Go Girl Groups)	S	1	€ 12.00	60	€ 720.00	GHS11,520.00
4.3.4	Transport allowance speakers (community meetings)	S	4	€ 12.00	60	€ 2,880.00	GHS46,080.00
4.4	Transport allowance Girls					€ 22,050.00	GHS352,800.00
4.4.1	Transport girls to IT class per month	D	1	€ 342.50	60	€ 20,550.00	GHS328,800.00
4.4.2	Transport girls to sewing class per month	D	1	€ 25.00	60	€ 1,500.00	GHS24,000.00
4.5	International flights bi-annual reviews and ME	S	1	€ 1,500.00	10	€ 15,000.00	GHS240,000.00
<b>Sub Total</b>						<b>€ 66,930.00</b>	<b>GHS1,091,520.00</b>

Back to school support							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
5.1	Secondary school					€ 34,500.00	GHS414,000.00
5.1.1	Hostel fees	D	10	€ 150.00	5	€ 7,500.00	GHS90,000.00
5.1.2	Material costs boarding students (mattress, trunk, suitcase etc)	D	40	€ 135.00	5	€ 27,000.00	GHS324,000.00
5.2	Primary school					€ 10,000.00	GHS120,000.00
5.2.1	Uniforms	D	50	€ 12.00	5	€ 3,000.00	GHS36,000.00
5.2.2	Shoes/ bags	D	50	€ 18.00	5	€ 4,500.00	GHS54,000.00
5.2.3	Exercise books / pens	D	1	€ 250.00	10	€ 2,500.00	GHS30,000.00
5.2.4	Textbooks	D	1	€ 500.00	10	€ 5,000.00	GHS60,000.00
<b>Sub Total</b>						<b>€ 44,500.00</b>	<b>GHS534,000.00</b>

Other programming							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
6.1	Menstrual pad creation					€ 9,375.00	GHS150,000.00
6.1.3	Materials creation per set	D	750	€ 2.50	5	€ 9,375.00	GHS150,000.00
6.2	Health screenings GGG girls					€ 3,587.50	GHS57,400.00
6.2.1	Nurse	S	2	€ 15.00	5	€ 150.00	GHS2,400.00
6.2.2	Medicine	S	25	€ 2.50	5	€ 312.50	GHS5,000.00
6.2.3	Personal hygiene donation	S	250	€ 2.50	5	€ 3,125.00	GHS50,000.00
6.3	Yearly special programming					€ 10,125.00	GHS162,000.00
6.3.1	Creative Minds Challenge	D	1	€ 850.00	5	€ 4,250.00	GHS68,000.00
6.3.2	JHS3 graduation	S	1	€ 675.00	5	€ 3,375.00	GHS54,000.00
6.3.3	International women's day	S	1	€ 500.00	5	€ 2,500.00	GHS40,000.00
6.4	Mother Club business					€ 10,000.00	GHS160,000.00
6.4.1	Startup business investment	D	2	€ 5,000.00	1	€ 10,000.00	GHS160,000.00
<b>Sub Total</b>						<b>€ 33,087.50</b>	<b>GHS529,400.00</b>

Reporting and financial costs							
Code	Budget Line Description	D / S	Quantity	Unit Cost	Recurrence	Total Cost €	Total Cost GhC
7.1	Evaluation	D	1	€450.00	5	€2,250.00	GHS36,000.00
7.2	Annual report creation	S	1	€250.00	5	€1,250.00	GHS20,000.00
7.3	Audit fees	S	1	€500.00	5	€2,500.00	GHS40,000.00
7.4	Banking and transaction costs	S	1	€80.00	60	€4,800.00	GHS76,800.00
<b>Sub Total</b>						<b>€ 10,800.00</b>	<b>GHS172,800.00</b>
<b>Total</b>						<b>€ 354,982.50</b>	<b>GHS6,794,960.00</b>

PSC Cost		
PSC Rate (insert percentage, not to exceed 7 percent)	7%	7%
PSC Amount	€ 24,848.78	GHS475,647.20
<b>Grand Total Fund Project Cost</b>	<b>€ 379,831.28</b>	<b>GHS7,270,607.20</b>